

Supplementary Financial Information

For the Nine Months Ended December 31, 2016

1. Orders , Sales and Operating Income by Business Segment

(Billions of yen)

	Year ending March 2017			Year ended March 2016			% Change		
	1st Half Result	3Q YTD	Full Year Projection	1st Half Result	3Q YTD	Full Year Result	1st Half	3Q YTD	Full Year
Orders	112.5	162.1	218.0	110.0	159.2	221.3	+2.3%	+1.8%	-1.5%
Water treatment chemicals	42.0	61.2	82.7	41.3	62.1	83.4	+1.6%	-1.4%	-0.9%
Water treatment facilities	70.5	100.9	135.3	68.7	97.1	137.8	+2.6%	+3.9%	-1.8%
Electronics industry	34.6	51.9	73.1	38.4	56.3	79.1	-9.8%	-7.7%	-7.5%
General industries	35.8	48.9	62.2	30.3	40.8	58.8	+18.4%	+19.9%	+5.8%
Sales	103.8	152.1	216.0	97.9	148.9	214.4	+6.0%	+2.2%	+0.8%
Water treatment chemicals	41.5	61.3	82.7	40.6	62.1	83.7	+2.1%	-1.3%	-1.2%
Water treatment facilities	62.4	90.8	133.3	57.3	86.8	130.7	+8.8%	+4.6%	+2.0%
Electronics industry	36.0	52.4	74.2	33.2	51.5	76.1	+8.5%	+1.8%	-2.5%
General industries	26.4	38.4	59.1	24.1	35.3	54.6	+9.2%	+8.7%	+8.2%
Operating Income	9.6	13.6	18.5	9.1	14.0	19.8	+5.6%	-2.8%	-6.7%
Water treatment chemicals	4.1	5.9	7.5	3.6	5.5	6.5	+13.5%	+6.6%	+16.0%
Water treatment facilities	5.6	7.8	11.0	5.5	8.5	13.4	+0.5%	-8.8%	-17.7%
Electronics industry	5.5	7.7	9.7	5.5	8.6	12.7	+1.4%	-11.3%	-23.5%
General industries	0.0	0.1	1.3	0.1	-0.1	0.7	-64.9%	-	+94.5%

2. Orders from and Sales to the Electronics Industry by Products/Service Segment

(Billions of yen)

	Year ending March 2017			Year ended March 2016			% Change		
	1st Half Result	3Q YTD	Full Year Projection	1st Half Result	3Q YTD	Full Year Result	1st Half	3Q YTD	Full Year
Domestic	24.3	37.7	50.2	26.7	39.4	53.3	-9.0%	-4.2%	-5.8%
Facilities	15.7	24.7	30.8	17.3	25.9	33.8	-9.4%	-4.6%	-8.7%
Maintenance	5.5	8.3	13.2	6.1	8.7	13.3	-9.7%	-5.0%	-0.8%
Tool Cleaning	3.1	4.8	6.2	3.2	4.8	6.3	-5.4%	-0.2%	-1.1%
Overseas	10.4	14.2	22.9	11.7	16.9	25.7	-11.5%	-16.0%	-11.1%
Facilities	7.7	9.8	16.3	8.4	11.7	19.1	-8.4%	-16.4%	-14.6%
Maintenance	2.7	4.4	6.6	3.3	5.2	6.6	-19.3%	-15.3%	-0.9%
Total Orders from Electronics Ind.	34.6	51.9	73.1	38.4	56.3	79.1	-9.8%	-7.7%	-7.5%
Domestic	24.7	35.3	48.0	26.1	38.5	54.0	-5.1%	-8.4%	-11.1%
Facilities	16.0	22.6	29.3	17.5	26.1	34.9	-8.9%	-13.4%	-16.2%
Maintenance	5.7	7.9	12.5	5.3	7.6	12.8	+8.0%	+4.0%	-2.4%
Tool Cleaning	3.1	4.8	6.3	3.3	4.8	6.3	-5.6%	-0.4%	-0.7%
Overseas	11.3	17.2	26.2	7.1	13.0	22.1	+58.1%	+32.1%	+18.6%
Facilities	8.9	13.0	19.6	5.0	9.2	15.3	+77.2%	+40.8%	+27.5%
Maintenance	2.4	4.1	6.6	2.1	3.7	6.7	+12.4%	+10.7%	-1.8%
Total Sales to Electronics Ind.	36.0	52.4	74.2	33.2	51.5	76.1	+8.5%	+1.8%	-2.5%
Ultrapure Water Supply Business	15.2	21.9	28.6	16.1	24.2	32.0	-5.8%	-9.7%	-10.6%

Figures for the Ultrapure Water Supply Business are included in domestic and overseas "facilities", the amounts for orders received and sales are identical.

3. Capital Expenditures, Depreciation and R&D Expenses

(Billions of yen)

	Year ending March 2017			Year ended March 2016		
	1st Half Result	3Q YTD	Full Year Projection	1st Half Result	3Q YTD	Full Year Result
Capital Expenditures (Tangibles)	3.8	6.2	11.4	8.3	13.8	18.8
Depreciation	6.7	10.0	13.6	6.5	10.1	13.4
R&D Expenses	2.4	3.7	5.4	2.6	3.9	5.3

January 31, 2017