

Supplementary Financial Information

For the Nine Months Ended December 31, 2015

1. Orders , Sales and Operating Income by Business Segment

(Billions of yen)

	Year ending March 2016			Year ended March 2015			% Change		
	1st Half Result	3Q 2015 YTD	Full Year Projection	1st Half Result	3Q 2014 YTD	Full Year Result	1st Half	3Q YTD	Full Year
Orders	110.0	159.2	215.0	97.0	137.0	181.3	+13.4%	+16.2%	+18.6%
Water treatment chemicals	41.3	62.1	84.2	29.7	43.9	59.4	+39.0%	+41.5%	+41.9%
Water treatment facilities	68.7	97.1	130.8	67.2	93.1	121.9	+2.1%	+4.3%	+7.3%
Electronics industry	38.4	56.3	75.0	36.3	51.4	69.3	+5.6%	+9.5%	+8.1%
General industries	30.3	40.8	55.8	30.9	41.7	52.6	-2.0%	-2.1%	+6.2%
Sales	97.9	148.9	214.0	89.0	133.2	189.4	+10.1%	+11.8%	+13.0%
Water treatment chemicals	40.6	62.1	84.2	29.3	44.4	60.0	+38.3%	+39.7%	+40.3%
Water treatment facilities	57.3	86.8	129.8	59.6	88.8	129.4	-3.8%	-2.2%	+0.3%
Electronics industry	33.2	51.5	76.1	35.6	53.5	75.4	-6.6%	-3.7%	+0.8%
General industries	24.1	35.3	53.7	24.1	35.3	54.0	+0.3%	+0.0%	-0.4%
Operating Income	9.1	14.0	19.5	8.6	12.4	19.4	+5.8%	+13.4%	+0.3%
Water treatment chemicals	3.6	5.5	7.0	4.1	6.0	7.9	-12.3%	-7.5%	-11.1%
Water treatment facilities	5.5	8.5	12.5	4.5	6.4	11.6	+22.1%	+32.8%	+8.1%
Electronics industry	5.5	8.6	12.1	4.3	6.1	9.7	+27.6%	+42.2%	+24.0%
General industries	0.1	-0.1	0.4	0.3	0.4	1.8	-70.1%	-	-75.7%

2. Orders from and Sales to the Electronics Industry by Products/Service Segment

(Billions of yen)

	Year ending March 2016			Year ended March 2015			% Change		
	1st Half Result	3Q 2015 YTD	Full Year Projection	1st Half Result	3Q 2014 YTD	Full Year Result	1st Half	3Q YTD	Full Year
Domestic	26.7	39.4	51.9	25.2	36.7	52.2	+5.8%	+7.3%	-0.6%
Facilities	17.3	25.9	32.8	16.6	23.9	32.9	+4.5%	+8.3%	-0.2%
Maintenance	6.1	8.7	12.2	4.3	6.4	10.9	+42.5%	+36.0%	+11.5%
Tool Cleaning	3.2	4.8	6.9	4.4	6.4	8.4	-25.7%	-25.2%	-17.8%
Overseas	11.7	16.9	23.1	11.1	14.7	17.2	+5.3%	+15.2%	+34.4%
Facilities	8.4	11.7	16.0	8.5	10.6	11.5	-1.9%	+11.1%	+39.8%
Maintenance	3.3	5.2	7.1	2.6	4.1	5.7	+29.1%	+25.7%	+23.8%
Total Orders from Electronics Ind.	38.4	56.3	75.0	36.3	51.4	69.3	+5.6%	+9.5%	+8.1%
Domestic	26.1	38.5	52.8	26.8	39.7	54.4	-2.8%	-3.0%	-3.0%
Facilities	17.5	26.1	34.3	17.5	26.2	35.1	+0.1%	-0.1%	-2.3%
Maintenance	5.3	7.6	11.6	5.0	7.2	11.0	+4.2%	+5.9%	+5.1%
Tool Cleaning	3.3	4.8	6.9	4.3	6.4	8.3	-23.3%	-24.7%	-16.9%
Overseas	7.1	13.0	23.3	8.7	13.8	21.0	-18.3%	-5.8%	+10.8%
Facilities	5.0	9.2	16.7	6.6	10.3	15.7	-24.2%	-10.2%	+6.3%
Maintenance	2.1	3.7	6.5	2.1	3.5	5.3	+0.2%	+7.3%	+24.1%
Total Sales to Electronics Ind.	33.2	51.5	76.1	35.6	53.5	75.4	-6.6%	-3.7%	+0.8%
Ultrapure Water Supply Business	16.1	24.2	31.6	15.9	24.0	32.2	+1.3%	+1.1%	-1.8%

Figures for the Ultrapure Water Supply Business are included in domestic and overseas "facilities", the amounts for orders received and sales are identical.

3. Capital Expenditures, Depreciation and R&D Expenses

(Billions of yen)

	Year ending March 2016			Year ended March 2015		
	1st Half Result	3Q 2015 YTD	Full Year Projection	1st Half Result	3Q 2014 YTD	Full Year Result
Capital Expenditures (Tangibles)	8.3	13.8	20.0	3.1	4.8	8.5
Depreciation	6.5	10.1	13.7	7.1	10.8	14.4
R&D Expenses	2.6	3.9	5.5	2.1	3.2	4.4

January 29, 2016