

## Supplementary Financial Information

### For the Nine Months Ended December 31, 2014

#### 1. Orders , Sales and Operating Income by Business Segment

(Billions of yen)

	Year ending March 2015			Year ended March 2014			% Change		
	1st Half Result	3Q 2014 YTD	Full Year Projection	1st Half Result	3Q 2013 YTD	Full Year Result	1st Half	3Q YTD	Full Year
Orders	97.0	137.0	186.0	89.7	128.9	173.5	+8.1%	+6.3%	+7.2%
Water treatment chemicals	29.7	43.9	59.8	29.3	44.1	59.4	+1.4%	-0.4%	+0.7%
Water treatment facilities	67.2	93.1	126.2	60.4	84.8	114.0	+11.3%	+9.7%	+10.7%
Electronics industry	36.3	51.4	71.4	32.7	50.6	65.2	+11.0%	+1.6%	+9.5%
General industries	30.9	41.7	54.8	27.7	34.3	48.9	+11.6%	+21.7%	+12.1%
Sales	89.0	133.2	188.0	82.8	123.8	178.1	+7.5%	+7.6%	+5.5%
Water treatment chemicals	29.3	44.4	59.7	28.8	43.2	58.8	+1.9%	+2.9%	+1.5%
Water treatment facilities	59.6	88.8	128.3	54.0	80.6	119.3	+10.5%	+10.1%	+7.6%
Electronics industry	35.6	53.5	74.8	31.9	48.3	71.0	+11.4%	+10.7%	+5.3%
General industries	24.1	35.3	53.5	22.1	32.3	48.3	+9.0%	+9.2%	+10.8%
Operating Income	8.6	12.4	18.0	6.7	9.8	14.9	+28.8%	+26.5%	+20.9%
Water treatment chemicals	4.1	6.0	7.8	4.4	6.1	8.0	-7.5%	-2.3%	-1.9%
Water treatment facilities	4.5	6.4	10.2	2.3	3.7	6.9	+99.4%	+73.9%	+47.1%
Electronics industry	4.3	6.1	8.9	3.2	5.3	7.8	+32.5%	+14.0%	+14.5%
General industries	0.3	0.4	1.3	-1.0	-1.6	-0.8	-	-	-

#### 2. Orders from and Sales to the Electronics Industry by Products/Service Segment

(Billions of yen)

	Year ending March 2015			Year ended March 2014			% Change		
	1st Half Result	3Q 2014 YTD	Full Year Projection	1st Half Result	3Q 2013 YTD	Full Year Result	1st Half	3Q YTD	Full Year
Domestic	25.2	36.7	51.0	25.3	39.5	54.2	-0.4%	-7.1%	-5.9%
Facilities	16.6	23.9	32.3	17.3	27.5	35.9	-4.4%	-13.1%	-9.9%
Maintenance	4.3	6.4	10.3	3.9	5.9	10.3	+10.3%	+8.7%	+0.5%
Tool Cleaning	4.4	6.4	8.4	4.1	6.1	8.1	+6.1%	+5.0%	+3.8%
Overseas	11.1	14.7	20.4	7.4	11.1	11.0	+50.0%	+32.4%	+85.6%
Facilities	8.5	10.6	14.8	4.7	6.9	5.2	+83.3%	+53.0%	+187.6%
Maintenance	2.6	4.1	5.6	2.8	4.2	5.8	-6.3%	-1.4%	-4.5%
Total Orders from Electronics Ind.	36.3	51.4	71.4	32.7	50.6	65.2	+11.0%	+1.6%	+9.5%
Domestic	26.8	39.7	53.8	25.4	38.3	54.3	+5.6%	+3.6%	-1.0%
Facilities	17.5	26.2	34.4	16.8	25.8	36.1	+4.5%	+1.6%	-4.7%
Maintenance	5.0	7.2	11.1	4.6	6.5	10.2	+9.7%	+10.2%	+8.8%
Tool Cleaning	4.3	6.4	8.3	4.1	6.0	8.1	+5.2%	+5.1%	+2.9%
Overseas	8.7	13.8	21.0	6.5	10.0	16.7	+34.3%	+37.9%	+26.0%
Facilities	6.6	10.3	15.4	4.4	6.7	11.5	+50.4%	+53.6%	+33.7%
Maintenance	2.1	3.5	5.6	2.1	3.3	5.2	+0.4%	+5.8%	+8.9%
Total Sales to Electronics Ind.	35.6	53.5	74.8	31.9	48.3	71.0	+11.4%	+10.7%	+5.3%
Ultrapure Water Supply Business	15.9	24.0	31.9	15.8	23.8	31.6	+0.5%	+0.8%	+1.1%

Figures for the Ultrapure Water Supply Business are included in domestic "facilities", the amounts for orders received and sales are identical.

#### 3. Capital Expenditures, Depreciation and R&D Expenses

(Billions of yen)

	Year ending March 2015			Year ended March 2014		
	1st Half Result	3Q 2014 YTD	Full Year Projection	1st Half Result	3Q 2013 YTD	Full Year Result
Capital Expenditures (Tangibles)	3.1	4.8	7.7	2.0	3.3	5.3
Depreciation	7.1	10.8	14.4	7.1	10.7	14.3
R&D Expenses	2.1	3.2	4.8	2.2	3.3	4.5

January 30, 2015