

連結損益計算書

Consolidated Statements of Income

3月31日に終了した事業年度
For the years ended March 31

(百万円/Millions of Yen)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
受注高 Orders	208,689	195,065	175,162	181,951	197,256	186,741	173,463	181,282	221,273	218,730
売上高 Net Sales	204,875	199,706	178,520	181,234	193,792	180,143	178,137	189,398	214,372	214,187
売上原価 Cost of Sales	138,549	135,874	117,221	118,573	127,905	121,047	122,870	130,509	143,964	145,455
売上総利益 Gross Profit	66,325	63,831	61,299	62,660	65,886	59,096	55,267	58,889	70,407	68,732
販売費及び一般管理費 Selling, General and Administrative Expenses										
給与諸手当 Salaries and allowances	12,804	12,999	13,127	13,986	14,394	14,895	15,780	16,064	19,021	19,160
賞与引当金繰入額 Provision for employees' bonuses	1,648	1,561	1,492	1,356	1,378	1,368	1,223	1,216	1,318	1,334
退職給付費用 Retirement benefit expenses	825	861	1,415	1,032	987	1,079	1,018	1,117	2,001	1,440
旅費交通費 Travel expenses	2,642	2,542	2,379	2,468	2,633	2,675	2,808	2,767	3,023	2,767
研究開発費 R&D expenses	4,551	4,363	3,990	4,225	4,232	4,362	4,534	4,397	5,269	5,038
その他 Other expenses	13,384	13,567	12,535	12,460	12,877	13,726	15,013	13,889	19,939	19,537
販売費及び一般管理費合計 Total selling, general and administrative expenses	35,857	35,896	34,941	35,528	36,503	38,106	40,380	39,454	50,574	49,280
営業利益 Operating Income	30,468	27,935	26,358	27,131	29,382	20,989	14,886	19,435	19,833	19,452
営業外収益 Non-operating Income	1,190	1,183	1,006	1,303	1,219	1,307	1,420	1,431	1,438	1,429
営業外費用 Non-operating Expenses	415	200	268	276	232	250	234	1,932	832	807
経常利益 Ordinary Income	31,243	28,917	27,096	28,158	30,369	22,046	16,072	18,934	20,439	20,074
特別利益 Extraordinary Income										
固定資産売却益 Gain on sale of non-current assets	204	—	—	—	139	1,051	—	—	148	—
投資有価証券売却益 Gain on sale of investment securities	49	—	—	—	—	403	—	—	—	391
関係会社株式売却益 Gain on sale of shares of non-consolidated subsidiaries and affiliates	47	—	—	—	—	—	—	—	—	—
契約解除に伴う清算益 Gain on termination of contract	—	—	1,507	—	—	—	—	—	—	—
その他 Other extraordinary gains	—	—	—	—	—	137	—	—	—	—
特別利益合計 Total extraordinary income	302	—	1,507	—	139	1,592	—	—	148	391
特別損失 Extraordinary Losses										
固定資産売却・除却損 Loss on sale and disposal of properties	162	100	253	—	—	—	—	241	—	—
減損損失 Impairment loss	—	—	36	—	173	1,108	—	226	—	—
事業整理損 Loss on liquidation of business	—	—	—	—	—	—	—	—	176	—
投資有価証券評価損 Loss on valuation of investment securities	103	2,018	—	—	608	2,343	—	—	—	—
その他 Other extraordinary losses	—	695	136	314	49	410	697	—	—	—
特別損失合計 Total extraordinary losses	266	2,814	426	314	831	3,861	697	467	176	—
税金等調整前当期純利益 Income before Income Taxes	31,279	26,103	28,178	27,844	29,676	19,776	15,375	18,467	20,411	20,465
法人税等 Income Taxes	12,644	9,529	10,817	10,583	13,042	8,208	5,877	7,961	7,654	5,803
当期純利益 (注)1 (注)2 Net Income	—	—	—	17,260	16,634	11,568	9,498	10,506	12,757	14,661
非支配株主に帰属する当期純利益 (注)1 Profit Attributable to Non-controlling Interests	337	273	72	121	86	92	145	71	180	155
親会社株主に帰属する当期純利益 (注)1 Profit Attributable to Owners of Parent	18,297	16,299	17,288	17,138	16,548	11,476	9,352	10,434	12,577	14,506

連結包括利益計算書

Consolidated Statements of Comprehensive Income

3月31日に終了した事業年度
For the years ended March 31

(百万円/Millions of Yen)

	2011	2012	2013	2014	2015	2016	2017
当期純利益 (注)1 Net Income	17,260	16,634	11,568	9,498	10,506	12,757	14,661
その他の包括利益 Other Comprehensive Income							
その他有価証券評価差額金 Unrealized gains (losses) on available-for-sale securities	(1,364)	(370)	3,824	3,782	6,916	1,293	(1,263)
繰延ヘッジ損益 Deferred gains or losses on hedges	—	—	—	—	66	332	271
土地再評価差額金 Revaluation reserve for land	—	184	—	—	121	62	—
為替換算調整勘定 Foreign currency translation adjustment	(639)	(564)	1,069	1,792	1,049	(2,113)	(2,897)
退職給付に係る調整額 Remeasurements of defined benefit plans, net of tax	—	—	—	—	33	(109)	97
持分法適用会社に対する持分相当額 Share of other comprehensive income of entities accounted for using equity method	(46)	(35)	133	204	115	(86)	(83)
その他の包括利益合計 Total other comprehensive income	(2,050)	(785)	5,027	5,780	8,303	(621)	(3,876)
包括利益 Comprehensive Income	15,209	15,848	16,595	15,278	18,809	12,136	10,784
(内訳) (Components)							
親会社株主に係る包括利益 Comprehensive income attributable to owners of parent	15,139	15,796	16,406	14,989	18,688	11,997	10,649
非支配株主に係る包括利益 Comprehensive income attributable to non-controlling interests	70	52	189	288	121	138	134

(注) 1. 「企業結合に関する会計基準」等の改正に伴い連結財務諸表における表示科目の名称変更が行われ、2016年3月期より適用しています。

2. 当期純利益は2010年以前は該当する勘定科目がありませんでした。

Notes: 1. Accompanying the revision of Accounting Standards for Business Combinations, etc., the names of items presented have been changed. The revised standards have been applied from the fiscal year ended March 31, 2016.

2. The item "Net Income" was not presented in the fiscal year ended March 31, 2010 or earlier fiscal years.