

経営指標

Management Indicators

(百万円/Millions of Yen)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
受注高 Orders	208,689	195,065	175,162	181,951	197,256	186,741	173,463	181,282	221,273	218,730
売上高 Net Sales	204,875	199,706	178,520	181,234	193,792	180,143	178,137	189,398	214,372	214,187
営業利益 Operating Income	30,468	27,935	26,358	27,131	29,382	20,989	14,886	19,435	19,833	19,452
売上高営業利益率(%) Operating Income Margin (%)	14.9	14.0	14.8	15.0	15.2	11.7	8.4	10.3	9.3	9.1
親会社株主に帰属する当期純利益 ^{(注)1} Profit Attributable to Owners of Parent ^{Note 1}	18,297	16,299	17,288	17,138	16,548	11,476	9,352	10,434	12,577	14,506
売上高当期純利益率(%) ^{(注)2} Return on Sales (%) ^{Note 2}	8.9	8.2	9.7	9.5	8.5	6.4	5.2	5.5	5.9	6.8
総資産(期末) Total Assets (At Fiscal Year End)	231,498	245,406	251,620	253,298	271,141	263,580	274,925	294,492	298,107	299,249
総資産回転率(回) ^{(注)3} Total Assets Turnover (Times) ^{Note 3}	0.88	0.84	0.72	0.72	0.74	0.67	0.66	0.67	0.72	0.72
自己資本(期末) ^{(注)4} Equity (At Fiscal Year End) ^{Note 4}	169,402	177,291	192,588	198,042	208,891	207,871	217,691	222,330	227,896	227,623
自己資本比率(%) ^{(注)5} Equity Ratio (%) ^{Note 5}	73.2	72.2	76.5	78.2	77.0	78.9	79.2	75.5	76.4	76.1
総資産当期純利益率(%) ^{(注)6} Return on Assets (%) ^{Note 6}	7.8	6.8	7.0	6.8	6.3	4.3	3.5	3.7	4.2	4.9
自己資本当期純利益率(%) ^{(注)7} Return on Equity (%) ^{Note 7}	11.2	9.4	9.3	8.8	8.1	5.5	4.4	4.7	5.6	6.4
設備投資額(無形資産を除く) Capital Expenditures (Excluding Intangibles)	23,305	55,734	7,525	5,469	7,721	6,108	5,268	8,489	18,818	9,289
減価償却費(無形資産を除く) Depreciation	8,486	10,916	14,840	15,375	15,410	14,493	14,250	14,378	13,409	13,248
研究開発費 R&D Expenses	4,551	4,363	3,990	4,225	4,232	4,362	4,534	4,397	5,269	5,038
										(円/Yen)
1株当たり当期純利益 ^{(注)8} Net Income per Share ^{Note 8}	142.2	126.7	134.4	134.0	130.7	92.4	78.5	87.8	108.2	125.2
1株当たり自己資本 ^{(注)9} Equity per Share ^{Note 9}	1,316.7	1,378.0	1,497.0	1,563.6	1,649.2	1,744.4	1,826.8	1,907.8	1,961.3	1,991.9
1株当たり配当金 Dividends per Share	32.0	34.0	36.0	38.0	40.0	42.0	44.0	46.0	48.0	50.0
配当性向(%) Dividend Payout Ratio (%)	22.5	26.8	26.8	28.4	30.6	45.4	56.1	52.4	44.3	39.9
従業員数(人) Number of Employees	4,249	4,404	4,445	4,490	4,555	4,640	4,635	5,222	5,481	5,654

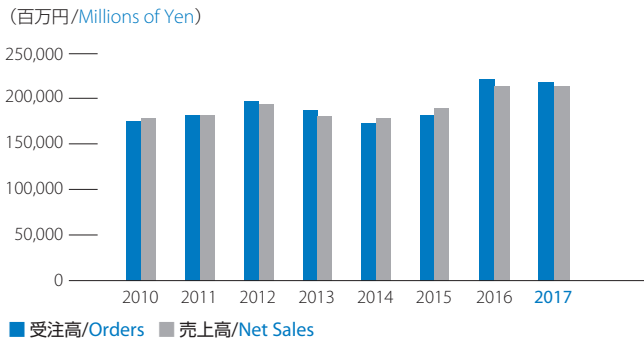
(注) 1. 「企業結合に関する会計基準」等の改正に伴い連結財務諸表における表示科目の名称変更が行われ、2016年3月期より適用しています。

- 売上高当期純利益率=親会社株主に帰属する当期純利益÷売上高
- 総資産回転率=売上高÷総資産(期首・期末平均)
- 自己資本=純資産-非支配株主持分
- 自己資本比率=自己資本÷総資産×100
- 総資産当期純利益率=親会社株主に帰属する当期純利益÷総資産(期首・期末平均)×100
- 自己資本当期純利益率=親会社株主に帰属する当期純利益÷自己資本(期首・期末平均)×100
- 1株当たり当期純利益の算定に用いられた株式数は期中平均株式数(自己株式を除く)
- 1株当たり自己資本の算定に用いられた株式数は期末株式数(自己株式を除く)

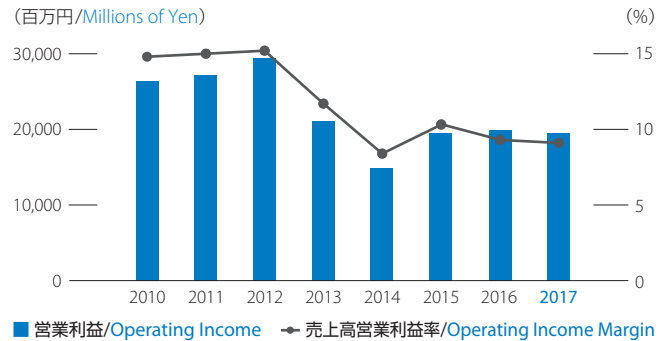
Notes: 1. Accompanying the revision of Accounting Standards for Business Combinations, etc., the names of items presented have been changed.

- The revised standards have been applied from the fiscal year ended March 31, 2016.
- Return on sales = Profit attributable to owners of parent ÷ Net sales
- Total assets turnover = Net sales ÷ Total assets (Average)
- "Equity" represents Net assets less non-controlling interests (hereinafter, the same).
- Equity ratio = Equity ÷ Total assets × 100
- Return on assets = Profit attributable to owners of parent ÷ Total assets (Average) × 100
- Return on equity = Profit attributable to owners of parent ÷ Equity (Average) × 100
- Calculation of Net income per share is based on average number of shares outstanding (excluding treasury stock).
- Calculation of Equity per share is based on the number of shares at year-end (excluding treasury stock).

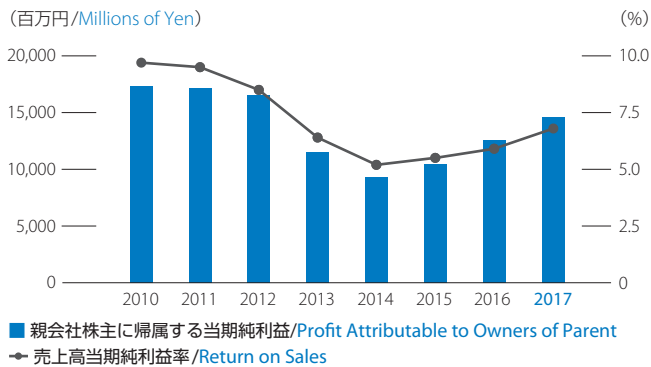
受注高・売上高 Orders and Net Sales



営業利益・売上高営業利益率 Operating Income and Operating Income Margin

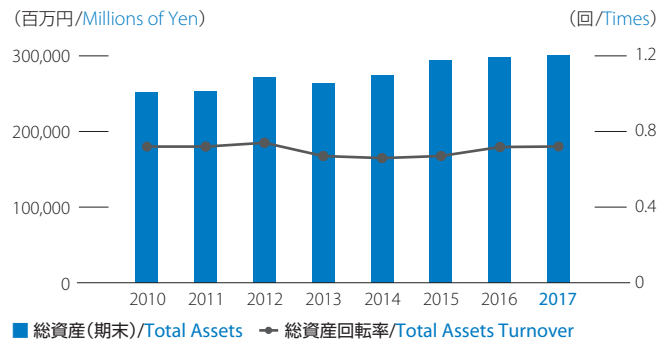


親会社株主に帰属する当期純利益(注)・売上高当期純利益率 Profit Attributable to Owners of Parent (Note) and Return on Sales

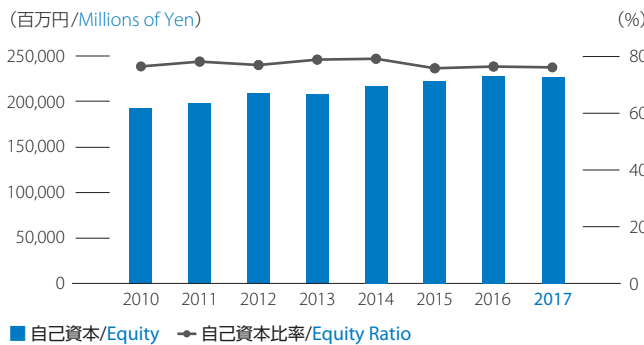


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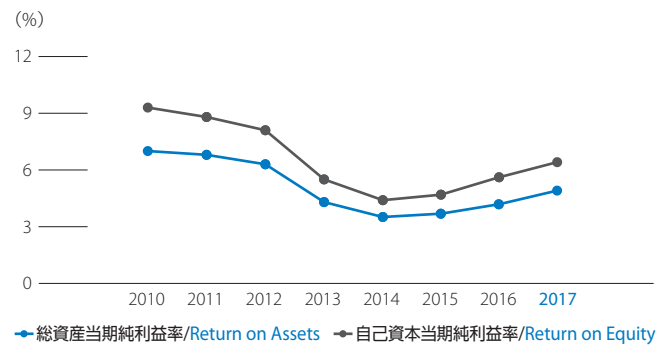
総資産(期末)・総資産回転率 Total Assets and Total Assets Turnover



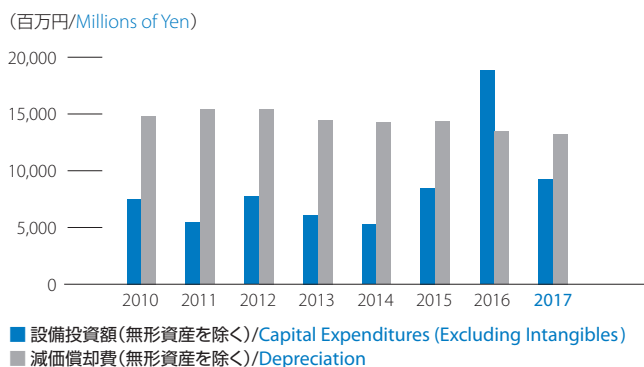
自己資本・自己資本比率 Equity and Equity Ratio



総資産当期純利益率・自己資本当期純利益率 Return on Assets and Return on Equity



設備投資額(無形資産を除く)・減価償却費(無形資産を除く) Capital Expenditures (Excluding Intangibles) and Depreciation



1株当たり配当金・配当性向 Dividends per Share and Dividend Payout Ratio

